

Town of Lamoine
Proposed Operating Budget
FY 2016/17

Budget Committee Proposed CODE ENFORCEMENT/Planning	2016-17 Actual	2016-17 Remaining	2017-18 Approved	2017-18 Actual	2017-18 Remain	2018-19 Proposed	Increase (Decrease)	% Change	5 Year Average
Salary	\$7,553.00	\$2,447.00	\$12,000.00	\$2,307.46	\$9,692.54	\$15,600.00	\$3,600.00	30.00%	\$10,877.35
Deputy/LPI Wages	\$2,775.00	-\$275.00	\$3,900.00	\$1,396.00	\$2,504.00	\$2,250.00	-\$1,650.00	-42.31%	\$1,106.40
Supplies/Printing	\$184.86	-\$84.86	\$100.00	\$0.00	\$100.00	\$200.00	\$100.00	100.00%	\$76.82
Mileage	\$165.62	\$34.38	\$150.00	\$9.80	\$140.20	\$500.00	\$350.00	233.33%	\$89.52
Legal	\$721.50	-\$221.50	\$500.00	\$0.00	\$500.00	\$500.00	\$0.00	0.00%	\$427.44
Advertising	\$0.00	\$100.00	\$50.00	\$0.00	\$50.00	\$50.00	\$0.00	0.00%	\$8.23
Planning Board	\$1,629.79	\$670.21	\$2,000.00	\$1,898.00	\$102.00	\$2,000.00	\$0.00	0.00%	\$1,085.71
Appeals Board	\$0.00	\$100.00	\$200.00	\$0.00	\$200.00	\$200.00	\$0.00	0.00%	\$37.68
Training	\$644.71	-\$394.71	\$200.00	\$105.00	\$95.00	\$200.00	\$0.00	0.00%	\$216.14
Miscellaneous	\$113.71	-\$63.71	\$100.00	\$0.00	\$100.00	\$250.00	\$150.00	150.00%	\$207.30
Total CEO Budget	\$13,788.19	\$2,311.81	\$19,200.00	\$5,716.26	\$13,483.74	\$21,750.00	\$2,550.00	13.28%	\$14,132.59